

2021

ADDICTION RESOURCE COUNCIL, INC.

Annual Report



Help for Today. Hope for Tomorrow.

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OUR TEAM



Lindsay Just
EXECUTIVE DIRECTOR



Angela Blount
ASSOCIATE DIRECTOR



Bernie Mangers
LEAD ASSESSOR



Eric Ament
ASSESSOR



Marilyn Meyer
OFFICE ASSISTANT

OUR TEAM



Jessica Brost

COMMUNITY EDUCATION AND
PROGRAM SPECIALIST



Joe Kiel

COMMUNITY EDUCATION AND
PROGRAM SPECIALIST



Jamie DaRonco

ADMINISTRATIVE ASSISTANT



Joe Orlofski

STOP & THINK INSTRUCTOR



Sim Kaur

COMMUNITY OUTREACH

YOUTH PROGRAMS AND ASSESSMENT SERVICES



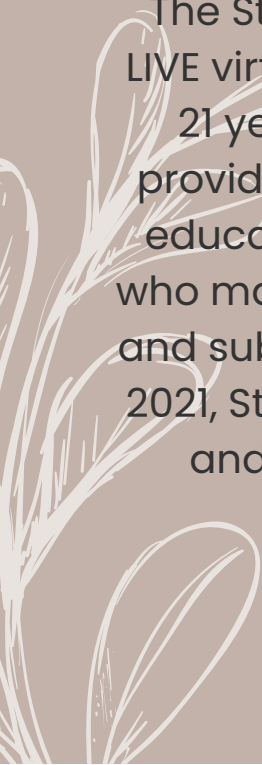
ASSESSMENTS

ARC is contracted by the WI DOT as the designated facility to handle all OWI assessments for Waukesha County. In 2021, ARC completed 1,355 Intoxicated Driver Safety Plan (DSP) assessments, as well as 30 AODA (non-OWI) assessments.

VICTIM IMPACT PANEL

VIP is a collection of victims affected by drunk driving to help offenders realize the dangers and consequences of their behavior. In 2021, ARC hosted 4 Victim Impact Panels that held a total of 244 attendees.

STOP & THINK



The Stop & Think program is a LIVE virtual class for youth under 21 years and is designed to provide evidence-based AODA education to those individuals who may have high risk attitudes and substance use behaviors. In 2021, Stop & Think held 11 classes and served 146 students.

RESIST THE INFLUENCE

RTI is a research-based preventative education program that is designed to help youth make decisions based on who they are and what they value while separating from any negative influences from their peers or media. In 2021, the RTI program was invited to 9 schools and influenced 615 students.



COMMUNITY PROGRAMS & SERVICES

STEP TOWARDS ADDICTION RECOVERY (S.T.A.R.)

ARC collaborates with the Delafield PD to have a safe environment free of judgement to begin the recovery process by breaking down the barriers to treatment. In 2021, ARC helped 5 people find their way through the recovery process.

COMMUNITY MEMORIAL HOSPITAL

This free clinic in Menomonee Falls helped uninsured find resources and treatment. With the help of ARC and hospital volunteers, 869 patients found help, with 126 individuals completing pre-admission mental health and AODA screenings.

NALOXONE TRAININGS

ARC contracts with the Waukesha County Health and Human Services to provide Naloxone (Narcan) training to Waukesha County residents. Participants leave with education and a Naloxone kit. ARC provided 25 naloxone trainings in 2021.

MULTIMEDIA OUTREACH

ARC continues to maintain a strong social media presence as another avenue to connect with the community, averaging 550 Facebook likes per month, 1,992 subscribers to our monthly e-newsletter 'The Advocate', and 290 printed resources distributed in 2021.



2021 ARC FINANCIAL RESULTS



INCOME

General Donations & Grants	\$22,317
WCHHS SAPS Grant	\$104,815
Other Government Grants	\$65,469
Paycheck Protection Program Loan	\$69,750
Intoxicated Driver Program	\$377,245
Other Community Program Revenue	\$29,655
Other Revenue	\$604
TOTAL REVENUE	\$669,855

EXPENSES

Salaries, Wages & Benefits	\$448,595
Rent & Insurance	\$33,545
Professional & Service Fees	\$30,999
Information Technology	\$12,377
Office Supplies & Equipment	\$12,318
Other Operational Expenses	\$16,430
TOTAL EXPENSES	\$554,264
CHANGE IN NET ASSETS	\$115,591

OUR BOARD

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Substance Use Liason,
Aurora Psychiatric
Hospital

Thank You

to all of our wonderful supporters and
volunteers that kept us moving forward in
2021. ARC is extremely grateful to everyone
who has contributed to another successful
year!